

RECORD OF DECISION BY CITY MAYOR OR INDIVIDUAL EXECUTIVE MEMBER

1.	Decision title	Capital Budget Monitoring April - September 2025/26
2.	Declarations of interest	None
3.	Date of decision	17 December 2025
4.	Decision maker	City Mayor
5.	Decision taken	<p>To approve the following additions to the programme:</p> <ul style="list-style-type: none"> • £485k for Green Homes, financed from government grant funding through the Department for Energy Security and Net Zero. (see Appendix B, para 3.2) • £1,036k in 2026/27 for the Corporate Estate Work Programme, financed from the Haymarket Reserve (see Appendix B, para 3.10) • £427k for Workspace Fit Out, financed from UKSPF grant funding (see Page 17, Para 2.1)
6.	Reason for decision	The City Mayor and Overview Select Committee receive a report on the forecast revenue budget position regularly throughout the year, as well as this outturn report at the end of the year. These decisions are consequential to the monitoring exercise.
7.	a) KEY DECISION? b) If yes, was it published 5 clear days in advance? Yes/no	Yes Yes
8.	Options considered	Not Applicable
9.	Deadline for call-in <ul style="list-style-type: none"> • 5 members of a scrutiny commission or any 5 councillors can ask for the decision to be called-in. • Notification of call-in with reasons must be made to the monitoring officer 	24 December 2025



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EXECUTIVE MEMBER

10.	Signature of decision maker (City Mayor or where delegated by the City Mayor, name of executive member)	
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